

Project: NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 457	Council District: D,I		CIP Number: N-0392										
	District Served: D,I												
	Key Map: VAR												
Description: Project streets include: Browncroft, Cavanaugh, Dewberry, Dryden, Enyart, Keystone, Leonora, Lisa Lane, Longmeadow, Odin, Sylvania	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.	Comments												
	Date: Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design											800		
Construction													
Equipment													
Civic Art													
Other													
Total Allocations											800		
										800			

Project: NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 462						Council District: AH				CIP Number: N-0394				
						District Served: AH								
						Key Map: VAR								
Description: Project Streets include: Azaleale, Eastwood-North, Enid, Ira, Sleepyvale						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design											400			
Construction														
Equipment														
Civic Art														
Other														
Total Allocations											400			
										400				

Source of Funding

S&B Cons. Const. Fund (437)											400		
Total Funds											400		

Project: NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 464						Council District: A				CIP Number: N-0397				
						District Served: A								
						Key Map:								
Description: Project Streets include: Glosridge, Lynnview, Norcrest, Restrige, Ridgemore, Shortpoint, and Turquoise						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.						Comments								
						Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: NEIGHBORHOOD STREET RECONSTRUCTION PROJECTS 466						Council District: G				CIP Number: N-0399				
						District Served: G								
						Key Map: 490V								
Description: Project includes: Burgoyne, Chevy Chase, Del Monte, Ella Lee, Meadow Lake, Overbrook, Piping Rock, Stoney Brook, and Wickersham.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.						Comments								
						Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design					420									
Construction														
Equipment														
Civic Art														
Other														
Total Allocations					420									
			420											

Project: HIKE & BIKE TRAIL PROGRAM						Council District: ALL				CIP Number: N-0420				
						District Served: VAR								
						Key Map: VAR								
Description: Design, acquisition and construction of Hike & Bike Trails throughout the City. Projects are identified in the City of Houston Comprehensive Hike & Bike Trail Study. Includes an Accelerated Bikeway Program.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project provides a safer route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design			205	1,200			284							
Construction					27,895							15,875		
Equipment														
Civic Art														
Other														
Total Allocations			205	1,200	27,895		284					15,875		
		29,300				284				15,875				

Source of Funding

S&B Cons. Const. Fund (437)			205	1,200	3,039		284					15,875	
Ser. E Commercial Paper Metro Fund (49M					2,350								
Texas Dept. of Transportation (TXDT)					22,506								
Total Funds			205	1,200	27,895		284					15,875	

Project: SIMS BAYOU HIKE & BIKE TRAIL						Council District: DEI				CIP Number: N-0420S				
						District Served: DEI								
						Key Map: 573F- 535W								
Description: Project provides for acquisition, design, and construction of the bikeway trail. Design and construction managed by U.S. Corp of Engineers in conjunction with the Sims Bayou Improvements.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project provides a safer route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction			1,000							3,250				
Equipment														
Civic Art														
Other														
Total Allocations			1,000							3,250				
		1,000								3,250				

Source of Funding

S&B Cons. Const. Fund (437)			500							1,625			
Army Corp of Engineers (ACE)			500							1,625			
Total Funds			1,000							3,250			

Project: BRIDGE REHABILITATION/REPLACEMENT MISCELLANEOUS						Council District: VAR				CIP Number: N-0445N				
						District Served: VAR								
						Key Map: VAR								
Description: Project provides design and rehabilitation/replacement of existing bridges throughout the City.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Existing bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design			200								200			
Construction					1,019							700		
Equipment														
Civic Art														
Other														
Total Allocations			200		1,019						200	700		
		1,219								900				

Source of Funding

S&B Cons. Const. Fund (437)			200		1,019						200	700	
Total Funds			200		1,019						200	700	

Project: PINEMONT PAVING PHASE I: T.C. JESTER TO ELLA						Council District: A				CIP Number: N-0475				
						District Served: ALL								
						Key Map: 451H,452EF								
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, street lighting and necessary underground utilities. Phase 1-T.C.Jester to Ella, Phase 2-Ella to Shepherd.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: SNAP Project: Project will improve traffic circulation and drainage in the service area.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														4,000
Equipment														
Civic Art														
Other														
Total Allocations														4,000
											4.000			

Project: FUQUA PAVING: TELEPHONE TO MYKAWA GRADE SEPARATION						Council District: E				CIP Number: N-0490				
						District Served: ALL								
						Key Map: 574V, 575S								
Description: Project provides right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, street lighting and necessary underground utilities.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area. Needed to complete N-0530 A & B.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			125											
Design			315			316								
Construction												2,000		
Equipment														
Civic Art														
Other														
Total Allocations			315	125		316						2,000		
		440				316				2,000				

Source of Funding

S&B Cons. Const. Fund (437)		315	125			316						2,000	
Total Funds		315	125			316						2,000	

Project: FUQUA PAVING: SOUTH FREEWAY(S.H. 288) TO MYKAWA						Council District: DE				CIP Number: N-0530A				
						District Served: ALL								
						Key Map: 573V,574ST								
Description: Project provides right-of-way acquisition, engineering, and construction of concrete roadways with curbs, sidewalks, and necessary underground utilities. Phase I: Cottingham to Wayside, Phase II: Furman to SH288. Phase III: Mykawa to Wayside.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project will provide a major thoroughfare and improve traffic flow/circulation and drainage in the service area.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			400											
Design											420			
Construction										4,000				
Equipment														
Civic Art														
Other														
Total Allocations			400							4,000	420			
		400								4,420				

Source of Funding

S&B Cons. Const. Fund (437)			400								420		
Ser. E Commercial Paper Metro Fund (49M										4,000			
Total Funds			400							4,000	420		

Project: FUQUA GRADE SEPARATION AT MYKAWA						Council District: E				CIP Number: N-0530B				
						District Served: ALL								
						Key Map: 574V								
Description: Provides design, right-of-way acquisition, engineering, and construction of a grade separation over the Santa Fe RR and Mykawa Street.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Provides continuity of Fuqua east and west of the railroad. Grade separation is required due to existing & proposed railroad tracks the street will cross. Scheduled with N-0490, and N-0530A.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction										5,500				
Equipment														
Civic Art														
Other														
Total Allocations										5,500				
										5,500				

Source of Funding

Ser. E Commercial Paper Metro Fund (49M										5,500			
Total Funds										5,500			

Project: LITTLE YORK PAVING: AIRLINE TO HARDY	Council District: BH		CIP Number: N-0531										
	District Served: ALL												
	Key Map: 413T, U												
Description: Project provides right-of-way acquisition, engineering, and construction of two 33 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities.	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Improvements will upgrade existing roadway to major thoroughfare standards.	Comments Date: Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction												5,200	
Equipment													
Civic Art													
Other													
Total Allocations												5,200	
										5,200			

Project: ELLA (WHEATLEY) PAVING: LITTLE YORK TO W. GULF BANK						Council District: B				CIP Number: N-0533				
						District Served: ALL								
						Key Map: 412PT								
Description: Project provides right-of-way acquisition, engineering, and construction of bridges or box culverts at Harris County Flood Control ditches with two 24-foot wide concrete road-ways with curbs, sidewalks, and necessary underground utilities.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Improvements will upgrade existing roadway to major thoroughfare standards.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: FULTON PAVING: TIDWELL TO PARKER						Council District: H				CIP Number: N-0542				
						District Served: ALL								
						Key Map: 413X								
Description: Project provides engineering and design of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project will upgrade existing roadway to major thoroughfare standards						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design											600			
Construction														
Equipment														
Civic Art														
Other														
Total Allocations											600			
										600				

Project: WESTVIEW PAVING: GESSNER TO BRITTMOORE	Council District: A		CIP Number: N-0549										
	District Served: ALL												
	Key Map: 449Z												
Description: Project provides right-of-way acquisition, engineering, and construction of two 24-foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities. Final Phase FY04 - Shadowdale to West Belt.	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Will accommodate projected traffic flow on to West Belt Toll Road.	Comments Date: Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction				3,800									
Equipment													
Civic Art													
Other													
Total Allocations				3,800									
		3,800											

Project: BROADWAY RECONSTRUCTION: IH 45 TO AIRPORT BLVD.						Council District: I				CIP Number: N-0573				
						District Served: ALL								
						Key Map: 535TX,575B								
Description: Project provides for the engineering of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Sections of the roadway are beyond economical repair and normal maintenance.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: MONROE PAVING: ALMEDA GENOA TO FUQUA						Council District: E				CIP Number: N-0574				
						District Served: ALL								
						Key Map: 575QU								
Description: Project provides right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. N-0711 continues Monroe paving to Beltway 8.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area. Scheduled with M-0574.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction										5,900				
Equipment														
Civic Art														
Other														
Total Allocations										5,900				
										5,900				

Source of Funding

Ser. E Commercial Paper Metro Fund (49M										5,900			
Total Funds										5,900			

Project: KIRKWOOD PAVING: BISSONNET TO ALIEF CLODINE						Council District: F				CIP Number: N-0575				
						District Served: ALL								
						Key Map: 529AEJN								
Description: Project provides right-of-way acquisition, engineering, & construction of two 24 foot-wide concrete roads with curbs, sidewalks, & underground utilities. Phase I Bissonnet to Bellaire (underway); Phase 2 Bellaire to Alief-Clodine. Includes Storm Drainage Imp						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design							171							
Construction					4,700									
Equipment														
Civic Art														
Other														
Total Allocations					4,700		171							
		4,700				171								

Source of Funding

Ser. E Commercial Paper Metro Fund (49M					4,700		171						
Total Funds					4,700		171						